

PASTORAL PARISH COUNCIL MINUTES

April 27, 2021

Present: Jane Gehlhausen, Pam Freyberger, Van Ziegler, Fr. Andrew, Fr. Eugene, Ben Schwenk, Max Verkamp, Tracie Ihle, Jason Messmer, Mike Hagerdon, Dan Fritch, Bridgette Bartley, Patty Brosmer, Patty Mills, Mike Mills, Alan Hoffman, Scott Brandt, & Allison Brandt

Absent: Carmen Miranda, Yesica Miranda, Lynn Scheu, Fr. Homero

Opening Prayer – Van led us in prayer

The 7:00 pm meeting was called to order by Van Ziegler.

Patty Brosmer made a motion and Dan Fritch seconded the motion to accept the March Meeting Minutes. All were in favor of approval.

OLD BUSINESS:

1. **Church Renovation Project & Discussion** – *Alan Hoffman*

- a. Exterior Work (Phase II)
 - a. Contracts have been signed for the exterior work and total approximately \$2,149,000.
 - b. Work starting next week with completion targeted for the end of November 2021.
 - c. Stained glass windows will be boarded up
 - d. Trees will be cut down
 - e. Staging area for the construction workers will be on the east end of the south parking lot.
- b. Interior Work (Phase III)
 - a. Work planned to start in September with a targeted completion in September 2022.
 - b. Construction documents have been approved by the diocese, and we have been approved to move to the bidding process.
 - c. Estimate for the work is \$7,786,000.
 - d. Bidding will start in May.
- c. Discussed renovation alternates and considerations that could be completed if we have the availability of funds

2. **Capital Campaign Update** – *Dan*

- a. Pledges currently total \$7,700,000.
- b. Have over 500 packets outstanding.
- c. Marketing efforts continue to occur.

3. **Documentation Plan** – *Fr. Andrew*

- a. Looking at One Drive as an option for a cloud document storage solution.

NEW BUSINESS:

1. **Usher Program Update** – *Scott and Alison Brandt*

- a. Usher program will be part of the Parish Spiritual Life Commission
- b. Goal is to develop consistency in ushering between Masses, to improve communication amongst the ushers, and to get more ushers for specific Masses.

2. **Plan when Mass Dispensation is lifted** – *Van*

- a. Discussed different ways on how to bring people back to Mass when dispensation is lifted. Look to focus on the Eucharist.

3. **Communications – Church Renovation, Parish Events, etc.** – *Van*

- a. Discussed the possibility of a master calendar of parish events in order to provide visibility to parishioners.
- b. Challenges are determining all of the commission activities/events and then capturing information from all of the stakeholders on a regular basis.
- c. Discussed some of the communication plans for the Church renovation.

COMMISSION REPORTS:

FINANCE: *Dan reported*

- **March Financial Review**

- Budgeted Income \$1,050,423
- Actual Income \$1,005,423
- Variance (\$45,006)

- Budgeted Expenses \$1,063,035
- Actual Expenses \$ 978,950
- Variance \$ 84,085

- **Sunday Collections**

- 2021 39 collections \$795,952 Average \$20,409
- 2020 39 collections \$826,931 Average \$21,203

- Spring landscaping work session was a success
- Working on the 2021/22 budget

PARISH SPIRITUAL LIFE: *Tracie reported*

- The *Walking with Purpose* book will be available to mothers for Mother's Day
- We had 42 children participate in First Communion, which was a success.
- High School Senior graduate Mass and cookout will be celebrated on Saturday, May 22nd.
- Totus Tuus summer camp will be held June 20-24 for middle and high school youth and for elementary students from June 21-25.
- Rock Your Faith is July 5 – 7.

EVANGELIZATION & OUTREACH: *Mike reported*

- Trying to build small groups
- Will have Commission Leaders talk about their Commission at an upcoming Mass.
- Will fine tune the Welcome Back message.

PARISH COMMUNITY LIFE: *Patty & Mike reported*

- Food Fest & Grand Raffle discussed.
 - Will have various food options including a drive through dinner option
 - Will have theme baskets
 - Will have hand sanitizer stations around the property
 - Raffle tickets to go out next week
 - Discussed how to get the word out to the community
- Have a meeting scheduled for Thursday.

LATINO: *Fr. Andrew reported*

- Fr. Homero is working to get his commissions going.
- Will have a booth at the Food Fest.

SUCCESS STORIES/OTHER BUSINESS

- Had a parishioner agree to help clean the Church once a week.
- The Building and Grounds team is working well.
- Had a piano, which is in excellent shape, donated to the parish.

Closing Prayer: Fr. Eugene led us in prayer.

The next meeting will be **May 25, 2021 at 7:00 pm** in Kundek Hall.

Submitted by: Max Verkamp