

PASTORAL PARISH COUNCIL MINUTES

May 31, 2022

Present: Fr. Andrew, Van Ziegler, Bridgette Bartley, Jason Messmer, Lynn Scheu, Tracie Ihle, Dave Kramer, Luke Messmer, Maggie Schneider, Dave Kramer and Jason Nord

Absent: Fr. Eugene, Dan Fritch, Ben Schwenk, Pam Freyberger, Fr. Homero

The 7:00 pm meeting was called to order by Van Ziegler.

Opening Prayer – Fr Andrew led us in prayer.

Dave Kramer made a motion to approve the April 2022 Parish Council Minutes. Lynn Scheu seconded the motion. All were in favor of approval.

OLD BUSINESS:

1. Discussion of St. Joseph Church - Holy Trinity School Commission – Fr. Andrew & Van Ziegler

- a. Determine the high-level objectives of the Commission.
- b. Brainstormed names of potential candidates to provide to Fr. Brosmer to consider.

2. Paint Reveal Event – Dan Fritch

- a. First vestibule - Picnic
- b. The Church paint reveal, and Church renovation update meeting is planned after the 9:30 Mass on June 12th.

3. Eucharistic Renewal Plan – All

- a. Flower Carpet of Corpus Christi in progress for June 19th after the 9:30 am Mass.
- b. Tables and kneelers will be setup in four different locations and will process to each.

4. Parish Council Election – Van Ziegler

- a. Discuss potential candidates and encouraged Parish Council members to reach out to Parishioners and invite them to consider running in the election.
- b. Parish Council Election will be held August 13th & 14th
- c. Mail in ballots must be received by Friday, August 19th.
- d. Communication will be in the bulletin starting mid-July .

NEW BUSINESS:

1. Budget

- a. Reviewed and discussed the budget.
- b. Discussed increasing the Training for staff to \$1,500.
- c. Jason Nord made a motion to approve the 2022/2023 Budget. Bridgette Bartley seconded the motion. All were in favor of approval.

COMMISSION REPORTS:

FINANCE: *Dan Fritch*

• Financial Review (May 2022)

○ Budgeted Income	\$1,155,971.28
○ Actual Income	\$1,296,538.43
○ Variance	140,567.15 (<i>included \$173,981.14 Catholica Foundation Distribution taken</i>)
○ Budgeted Expenses	\$1,212,798.12
○ Actual Expenses	\$1,120,563.01
○ Variance	\$ 92,235.11

- **Sunday Collections YTD**
 - April 2022 Sunday Collection Year to Date 43 collections \$916,028.87 -- Weekly Average \$21,303.00 (\$865.13)
2021-22 Budgeted Weekly Collection Amount was \$22,168.13 based on 52 collections.
 - April 2021 Sunday Collection Year to Date 43 collections \$885,849.66 -- Weekly Average \$20,601.15 (\$1,132.32)
- **Our Time Capital Campaign Update**
 - Our Time Capital Campaign pledge amounts at \$9,580,371.

PARISH SPIRITUAL LIFE: *Tracie Ihle*

- Corpus Christi Procession plans are coming together June 19th
- Grace Sellner is doing a summer intern at St. Joseph's Church as is doing a great job.
- Rock Your Faith is June 11th at Our Lady of Snows.
- Totus Tutus will be held the last week of June. It is for grade school students and will be held during the day. Middle & High School student will attend in the evening

EVANGELIZATION & OUTREACH: *Lynn Scheu*

- Respect Life Prayer insert has been submitted to Fr Andrew and Pam for any changes.
- Helped with Movie in May. 8-10 people attended. Movies were fantastic!
- Respect Life group is planning to give prayer blanket for expectant mothers. It will have a tag that says, "Handmade with love by St. Joseph Parish". If you know someone who is expecting, encourage them to complete a tag so we can connect and Pray for them.
- Went to Louisville to Pray at the Abortion Clinic on May 14th.
- Family Festival will be held on September 10th at Schroeder Complex from 10-1. Food Trucks, bouncy houses, touch a truck and many fun events will be held.

PARISH COMMUNITY LIFE: *Dave Kramer*

- Next meeting on June 14th.
- It was suggested to have Coffee & Conversation once a month. Dave will discuss with the committee.
- Still looking for Bereavement meal volunteers.

LATINO: *Fr. Homero*

- No update.

CLOSING THOUGHTS & COMMENTS – Fr. Andrew

Heard closing comments from Fr. Andrew with this being his final Parish Council meeting prior to moving to his new assignment at St. Peter & St. Paul in Haubstadt. The Parish Council thanked Fr. Eugene and Fr. Andrew and expressed their appreciation and gratitude.

SUCCESS STORIES/OTHER BUSINESS

- Picnic volunteers are stepping forward to help and praying for a great day.
- Parishioner gave money to capital campaign, again!
- Fr. Andrew came back on time and on his birthday!
- Big Thank You to Fr. Traylor for being at St. Joseph Church.
- Tracie traveled home to Iowa for the first time in 3 years for her grandfather's 95th Birthday!
- Tammy has a new grandson and was able to take some time to spend with her family!

Closing Prayer: Fr. Andrew led us in prayer.

The next meeting will be **Tuesday, July 26, 2022 at 7:00 pm** in Room 303.

Submitted by: Jason Nord