

PASTORAL PARISH COUNCIL MINUTES

February 22, 2022

Present: Fr. Andrew, Fr. Homero, Dan Fritch, Van Ziegler, Bridgette Bartley, Jason Messmer, Maggie Schneider, Ben Schwenk, Lynn Scheu, Tracie Ihle, and Jason Nord

Absent: Fr. Eugene, Pam Freyberger, Luke Messmer, Dave Kramer

The 7:00 pm meeting was called to order by Van Ziegler.

Opening Prayer – Fr. Andrew led us in prayer.

Jason Messmer made a motion and Lynn Scheu seconded the motion to accept the November 2021 Meeting Minutes. All were in favor of approval.

OLD BUSINESS:

1. Church Renovation Project & Discussion – *Van Ziegler*
 - a. Alan Hoffman will be attending March Parish Council meeting to provide an update.
 - b. Fr. Andrew and Alan Hoffman recently published another social media update video.
2. Parish Organizational Status & Updates – *Fr. Andrew*
 - a. As shared at Mass on Sunday, Fr Eugene is on a leave of absence. Fr. Andrew has been named the Administrator which will help ensure day-to-day activities can occur in timely.
 - b. Discussed support for Fr. Andrew and Fr. Homero. Continue to pray for Fr. Eugene, Fr. Andrew and Fr. Homero. Pray for more people to accept the call to the Priesthood.
 - c. A review of open positions and responsibility alignment continues. Please prayer for clarity of what is needed for these positions and what's in the best interest of the Parish.
 - d. Discussed the reduced office hours this week. Discussed potential changes to the office hours that will best support Parishioners and the staff.
3. Update on Cross Sale & Distribution – *Van Ziegler*
 - a. To date, 217 of 250 small crosses and 80 of 100 large crosses have been sold. The crosses will be distributed on Saturday, March 12th 10 am – 1 pm in the Activity Center.
4. Final dispensation of pianos to dispose of – *Van Ziegler*
 - a. Several pianos have not been claimed. Each of the pianos have issues and may not be repairable. It was agreed if the pianos are not spoke for by March 15th they will be disposed.

NEW BUSINESS:

1. Diocese Initiatives & Discussion – *Fr. Andrew*
 - a. Review by each Commission to determine how they can support.
 - b. Tracie reviewed ideas from the Parish Spiritual Life Committee.
2. Addition to special events for Parish Spiritual Life – *Wise Men – Tracie Ihle*
 - a. The program of Wise Men processing as part of Epiphany Sunday has been added to the responsibilities of the Parish Spiritual Life Commission.
3. Overview of Lent details & Planning – *Fr. Andrew*
 - a. There will not be a 6 am Mass during Lent.
 - b. The Spiritual Life Commission has organized Stations of the Cross.
 - c. Penance Services will be in bulletin

COMMISSION REPORTS:

FINANCE: *Dan Fritch*

- **Financial Review (Dec 2021)**

○ Budgeted Income	\$690,546.40
○ Actual Income	\$656,700.28
○ Variance	(\$33,846.12)
○ Budgeted Expenses	\$747,578.50
○ Actual Expenses	\$675,734.00
○ Variance	\$ 71,844.50

- **Financial Review (Jan 2022)**

○ Budgeted Income	\$851,428.72
○ Actual Income	\$813,657.76
○ Variance	(\$37,770.96)
○ Budgeted Expenses	\$861,743.81
○ Actual Expenses	\$777,390.50
○ Variance	\$ 84,353.31

- **Sunday Collections YTD**

- December 2021 - 26 collections \$552,948.89 Weekly Average \$21,267.27
 - *2020-21 Budgeted Weekly Collection Amount was \$21,323.40 based on 53 collections with Christmas included. If it were 52, it would have been \$21,733.47.
- December 2020 - 26 collections \$544,654.61 Average \$20,948.25
- January 2022 - 31 collections \$666,865.04 Weekly Average \$ 21,511.78
 - 2021-22 Budgeted Weekly Collection Amount is \$22,168.13 based on 52 collections.
- January 2021 - 31 collections \$648,882.10 Weekly Average \$ 20,931.68

- **CPC Update**

- Received \$246,369 in pledges which is 78.6% of the CPC goal of \$313,186.

- **Our Time Capital Campaign Update**

- As of 2/16/22 the Our Time Capital Campaign has raised \$9,499,571.

PARISH SPIRITUAL LIFE: *Tracie Ihle*

- Promoting Stations of the Cross during Lent.
- Totus Tuus dates have been set for July 17-22.
- Rock Your Faith is being held June 10-11 in St. Louis. Kids will be going on a short pilgrimage to Our Lady of the Snows.
- Catechesis of the Good Shepherd is making great progress. Several parishioners and catechists will be trained to lead the Atrium. Program is scheduled to begin in the fall.
- Shared a study of the rosary program will begin in May.

EVANGELIZATION & OUTREACH: *Lynn Scheu*

- The committee met and discussed how to meet people where they are to encourage them to develop or enhance their relationship with Christ. The committee is also reviewing several programs and discerning how to proceed.

PARISH COMMUNITY LIFE: *Dave Kramer*

- No Report

LATINO: *Fr. Homero*

- Organizing March Spiritual Retreat for Lent.
- Stations of Cross will be held at 7 am on Fridays.

- Carlos Mizer is offer free income tax services every Wednesday.

SUCCESS STORIES/OTHER BUSINESS

- The organ didn't have power prior to Mass on a Saturday. Thanks to Pat he was able to troubleshoot and get it to work! Thank you, Pat!
- Holy Trinity Sunday turnout was fantastic with many students participating! Thanks to Jill Kelly for coordinating the volunteers!
- Heard comments in the community about the positive impact of Fr. Andrew homilies!
- Fr. Andrew became an uncle! Congratulations to Fr. Andrew's brother & spouse on their little blessing!
- Luke Messmer is getting married this weekend.
- Making of the crosses went very well! Special thanks to Van for his work on this project!

Closing Prayer: Fr. Andrew led us in prayer.

The next meeting will be **Tuesday, March 29, 2022 at 7:00 pm** in Room 303.

Submitted by: Jason Nord