

# PASTORAL PARISH COUNCIL MINUTES

March 29, 2022

**Present:** Fr. Andrew, Fr. Homero, Dan Fritch, Van Ziegler, Bridgette Bartley, Jason Messmer, Ben Schwenk, Lynn Scheu, Tracie Ihle, Pam Freyberger, Luke Messmer, Dave Kramer, Pam Freyberger, Luke Messmer, Dave Kramer and Jason Nord

**Absent:** Fr. Eugene, Maggie Schneider

The 7:00 pm meeting was called to order by Van Ziegler.

**Opening Prayer** – Fr. Andrew led us in prayer.

Lynn Scheu made a motion and Bridgette Bartley seconded the motion to accept the February 2022 Meeting Minutes. All were in favor of approval.

## OLD BUSINESS:

1. Church Renovation Project & Discussion – Alan Hoffman
  - a. Concrete floor has been completed internally and scaffolding is being installed. Ceiling work to begin on Monday, April 4<sup>th</sup>.
  - b. Work on the parking lot has started and projected to be finished in the summer.
  - c. June 12<sup>th</sup> after 9:30 am Mass, paint reveals among other things. Will make final push to raise remain Capital Campaign amount.
2. Capital Campaign Update – Dan Fritch

## NEW BUSINESS:

1. Holy Trinity Schools Update & Discussion – Jason Kelly and Brent Sternberg
  - a. Jason and Brent shared financial information on St. Joseph's support for St. Joseph Parishioner's for their children to attend Holy Trinity School. There is a formula being discussed and will review in the next meeting for final approval. Once the formula is established, the assessment formula will be in place.
  - b. Potentially develop St. Joseph Church Holy Trinity School Committee/Commission Development. This will be reviewed after decision is made on the funding and allow for additional reflection and discernment.
2. Eucharistic Renewal Plan – Pam Freyberger
  - a. Reviewed Corpus Christi Procession Sunday June 19<sup>th</sup> and hoping to do annually.
  - b. Discussed bringing in speakers on prayer.
  - c. Discussed print material to help promote prayers prior to Mass and also Eucharistic Miracle stories.
3. Mass / Parish Center Resources – Father Andrew
  - a. The musicians are changing for 6 pm Sunday Mass. This will likely result in a change in music style at this Mass.
  - b. Office hours are remaining the same and will be reviewed in the summer.

## COMMISSION REPORTS:

**FINANCE:** *Dan Fritch*

- **Financial Review (Feb 2022)**
  - Budgeted Income           \$948,267.90
  - Actual Income             \$914,056.25
  - Variance                   (\$34,211.65)
  - Budgeted Expenses       \$976,435.25
  - Actual Expenses         \$888,873.82
  - Variance                   \$ 87,561.43

- **Sunday Collections YTD**
  - 2022 35 collections \$738,415.11 Average \$21,097.57
  - 2021 35 collections \$709,302.15 Average \$20,265.78
  
- **CPC Update**
  - Received \$246,719 in pledges which is 78.8% of the CPC goal of \$313,186.
  
- **Our Time Capital Campaign Update**
  - Our Time Capital Campaign pledge amounts at \$9,512,000.

**PARISH SPIRITUAL LIFE:** *Tracie Ihle*

- Planning Coprus Christi event
- Month of May offering movie nights on the Blessed Mother

**EVANGELIZATION & OUTREACH:** *Lynn Scheu*

- Brainstorming Eucharistic Renewal

**PARISH COMMUNITY LIFE:** *Dave Kramer*

- Coffee and Conversion hosts are needed at 7:30 am & 9:30 am Mass
  - Finance Commission & Buildings & Grounds Subcommittee – April 10<sup>th</sup>
  - Parish Council – May 8<sup>th</sup>
- Rose and Kathy trying to add another Bereavement Team.
- People are available to take communion to homebound.
- Discussing senior citizen lunch and timing of when to conduct the event.

**LATINO:** *Fr. Homero*

- Stations of Cross every Friday and are well attended.
- Eucharist Conference Costa Rica to Evansville joining other Latino Parishes
- Lenten spiritual retreat with different ministries. St. Mary's joining and going to the Sarto House.

**SUCCESS STORIES/OTHER BUSINESS**

- Bosco Retreat last weekend was Awesome!

**Closing Prayer:** Fr. Homero led us in prayer.

The next meeting will be **Tuesday, April 26, 2022 at 7:00 pm** in Room 303.

**Submitted by:** Jason Nord