

# PASTORAL PARISH COUNCIL MINUTES

March 25, 2019

**Present:** Fr. Ray, Fr. Traylor, Fr. Jerry, Jane Gehlhausen, Mike Hagerdon, Bridgette Bartley, Patty Brosmer, Carmen Miranda, Ann Rasche, Ben Schwenk, Dan Fritch, Julie Stone, Lynn Scheu, Moises Basilio

**Absent:** Jerry Birge, Scott Brandt, Anne Brosmer, Max Verkamp, Van Ziegler, Greg Fuhs, Pam Freyberger, Martin Estrada

**Opening Prayer,** the Hail Mary was prayed.

The 7:00pm meeting was called to order by Ann Rasche.

The minutes of the February 25, 2019 meeting were approved. Dan Fritch made a motion to approve. Fr. Ray second the motion.

## Old Business

### 1. **Parish Strategic Plan Update-***Ann Rasche reported*

- The Strategic Plan committee met on Saturday March 16<sup>th</sup>, 2019. The meeting was a long meeting the committee was able to cover 10 items of the Strategic Planning process. They formed sub committees with 3 initiatives that could proceed without the new pastor, those sub committees will work with Volunteer Opportunities, Youth Involvement and a Welcoming. They will review at the end of April. Benchmarks/questions for other Parishes, there were 15 at the meeting. They would like to include more from our Hispanic members and get our youth involved. The committee will meet again in the middle of May. Scott and Allison compiled binders with the listening session information.

### 2. **Evangelization & Outreach Update-***Mike Hagerdon reported*

The Parish now has the "We Connect App". This will be for keeping smart phone users connected to the parish. "We Connect App" will in the bulletin, the code is 555888 Parish1app is for iPhone, Parish2app is for Android. This is thru Wisconsin based company, LPi our bulletin provider, and this will direct you to our Parish website. Right now landing page is our Mass times, this will be updated.

May 19<sup>th</sup>, 2019 at 3:00pm will be Father Rays Golden Jubilee celebration.

May 26<sup>th</sup>, 2019 at 3:00pm there will be a celebration for Martin Estrada for his ordination as a Priest.

June 12<sup>th</sup> at Club Haus 61 the Parish will have a dinner for the commissions and their guest doors will open at 6:00pm.

June 23<sup>rd</sup>, 2019 at 2:00pm there will be a celebration in honor of the retirement of Fr. Brenner and Fr. Traylor.

## New Business

### 1. **Tenth Street School update-***Fr. Ray reported - CONFIDENTIAL*

The Y would like to purchase the old part of the building, but there has been a lag in correspondence between the attorneys, so the conversation is still on going.

**COMMISSION REPORTS:****FINANCE:** *Dan reported.*

- Collection/Budget Update
  - Collections are still down a little per week from last year
  - 2018 YTD average     \$22,419.60
  - 2019 YTD average     \$21,609.45
  - Overall YTD Collection Income is ahead of budget by + \$20,665.00
  - Overall Income YTD is up = \$76,232.00 over current budget
  - Overall expenses YTD are down \$18,643.00 under current budget
- CPC Update
  - Pledges received \$293,136.00 toward total goal of \$327,450.00=90% of goal
- Approved 4 new air ventilators for rooms in the Rectory for \$9,985.00
- Finance accepted WeShare Online donation and Event Management thru LPI-the group that does the newsletter

**EDUCATION:** *Julie reported.*

- March 13<sup>th</sup>, 2019 Fr. Tenbarge will held his discussion at Precious Blood
- March 17<sup>th</sup>, 2019 Sister Maria Goretti award were presented to Tyson Brandt and Nick Bell
- April 27<sup>th</sup> & 28<sup>th</sup>, 2019 will be First Communion at St. Joseph
- Vacation Bible School this year will be held June 17<sup>th</sup> -21<sup>st</sup>, 2019 and the theme will be vocations

**SOCIAL CONCERNS:** *Lynn reported.*

- Sick and elderly there is someone who is potentially needing help or a visitor.
- Bingo was held at Brookside smaller than normal turnout
- Bibs and cards for Baptism to be distributed in April
- 5 New Parishioner cards were sent out
- Angell Tree angels have arrived for 2021
- Senior Citizens dinner is set for March 25<sup>th</sup>, 2019
  - Weyer Sisters from St. Anthony will be performing
- Respect Life
  - Louisville trip was February 23<sup>rd</sup>, 2019
  - A request was made for the movie Garabandal to Evansville or Jasper
  - RTLWIN Banquet will be April 25, 2019 at 6pm EST
  - Unplanned the movie is playing in Newburgh March 28<sup>th</sup>,2019
  - A request for cookies will be in the bulletin for the last week in April for distribution on May 4<sup>th</sup>, 2019.
  - Next Louisville trip will be April 13<sup>th</sup>, 2019
  - 40 Days for Life starts Ash Wednesday and runs with Lent, they will be going down to pray from 6-7pm on Tuesdays.

**LITURGY:** *Fr. Traylor reported.*

- Asking the Parish Council to encourage parishioners to attend the 3 days of Easter vigil and join in all masses
- No Sunday evening mass on Easter
- Mics on pulpit have been replaced
- Penance service will be help at Ferdinand April 7<sup>th</sup> at 4:00pm/ at St. Joe's April 9<sup>th</sup> at 6:30pm and April 10<sup>th</sup> at noon

**YOUTH:** *Fr. Jerry reported.*

- Middle School Retreat was full and they had a very good retreat.

**INTERCULTURAL:** *Moises Basilio*

- Spanish Mass is stable with attendance
- Holy Week preparation is going well
- Working/training for the Service of the Last Supper/Crucifixion. They are growing in numbers for the service.
- They have a Sunday evening group visiting people around town and incarcerated encouraging, evangelizing and listening.
- Moises will have a new position with the ceremonies in the Spanish masses
- First communion will be at 1:00pm on April 28<sup>th</sup>, 2019

Moises asked the question about security in the church especially during masses. As of now there are no panic buttons, but ushers have been thru training and as always it was said if you hear something say something.

Fr. Ray lead everyone in a closing prayer, and the meeting was closed at 8:10pm.

The next meeting will be **April 29, 2019 at 7:00pm** in room 307.

Submitted by Bridgette Bartley